

City of Placerville
MEMORANDUM

DATE: January 22, 2008

TO: City Council

FROM: Rick Tippett, City Engineer

SUBJECT: **TIME EXTENSION FOR CITY INTERIM TRAFFIC IMPACT
MITIGATION FEE**

RECOMMENDATION

That the Council adopt a resolution extending the City's Interim Traffic Impact Mitigation Fee Program an additional six months, which would extend this program to July 27, 2008.

BACKGROUND

A formally noticed public hearing was conducted by the City Council on September 26, 2006, to consider an interim increase in the City Traffic Impact Mitigation Fee Program. At that hearing, an Ordinance amendment was presented requesting an increase in the Interim Traffic Impact Mitigation Fee wherein three alternatives were presented. At the conclusion of the hearing, the City Council selected the recommended alternative, introduced the Ordinance, and waived the first reading. At the second hearing to consider the Ordinance amendment held on November 14, 2006, after hearing testimony, the City Council elected to modify the proposed Ordinance; and at the conclusion of the public hearing, the City Council voted to introduce the modified Ordinance amendment that would establish the Interim Traffic Impact Fees as follows:

Single-family residential	\$7,603 per dwelling unit
Multi-family residential	\$5,646 per dwelling unit
Mobile home	\$5,119 per dwelling unit
Minor commercial	\$7.76 per square foot
Major commercial	\$5.66 per square foot
Gas station	\$12,650 per fuel position
Industrial	\$1.86 per square foot

The City Council approved the waiving of the first reading at that time, and on November 28, 2006, the City Council waived the second reading, and adopted the Ordinance establishing the Interim Traffic Impact Fees in the above amounts. Later, the City Council approved extending the program to January 27, 2008, at the September 4, 2007 meeting.

DISCUSSION

The Ordinance, as adopted, contained language that indicated that the above fees would remain in place for six months from the date they became effective or until a comprehensive permanent Traffic Impact Fee Program was adopted, whichever occurred first, unless extended by an action of the City Council. The Interim Traffic Impact Fee Program became effective on January 27, 2007; and, for a number of reasons, Staff has not yet completed work on the permanent Traffic Impact Mitigation Fee Program.

Since the time that the Interim Fee Program was adopted, Staff has been working with our traffic engineering consultants at Fehr and Peers; and, at this point, the traffic modeling work has been completed. We are completing a proposed list of roadway improvements to meet the future travel demands indicated by the traffic modeling, and comparing that to the current capital projects list.

The results of the modeling and proposed layouts of the City's circulation system are attached for your review. These layouts show arterial roadways that have been identified by staff as potentially exceeding Level of Service C. This allowed Staff to add roadways that are identified in the existing and proposed Traffic Impact Fee program and see the effect of this addition to the LOS of surrounding roadways. Attached are the following; existing, future conditions in 2025 with no roads constructed, conditions in 2025 with existing TIM program roads constructed, conditions in 2025 with modifications and additions to the existing program.

The layout showing conditions in 2025 with modifications and additions reflects some of the projects on the existing list (such as the realignment of Main Street at Broadway) that will drop off due to cost or practical infeasibility, and some new projects will be proposed to be added (such as the widening of Placerville Drive to four lanes between Ray Lawyer Drive and Cold Springs Road) based upon traffic modeling results.

It is anticipated that the proposed TIM Fee Program will be brought to Council next month to discuss the projects proposed in the program and receive direction as to the final projects to be evaluated for final cost and share for the new TIM program.

Under the provisions of the adopted Ordinance, the interim fees would potentially sunset on January 27, 2008, unless extended by Council action.

FISCAL IMPACTS

The short-term impact of this action will be to maintain the current revenue stream into the City's Traffic Impact Mitigation Fee Fund resulting from the imposition of the adopted interim TIM fees. The long-term impacts resulting from a comprehensive update are indeterminate at this time.

The cost associated with the comprehensive fee update is being funded by a City Council adopted budget appropriation from the Traffic Impact Mitigation Fee Fund.

Prepared by:

Approved

Rick Tippett
City Engineer

Randy Pesses
Director of Public Works

Reviewed for Recommendation
and Approved for Agenda

Reviewed for Financial Impact

John Driscoll
City Manager/City Attorney

Dave Warren
Director of Finance

Attachments: TIM Layouts

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACERVILLE
APPROVING A SIX-MONTH EXTENTION TO THE INTERIM TRAFFIC IMPACT
MITIGATION FEES**

WHEREAS, on November 28, 2006, the City Council adopted an ordinance establishing the Interim Traffic Impact Fees for the City of Placerville (copy of said ordinance is attached hereto); and,

WHEREAS, the Interim Traffic Impact Fees authorized under that ordinance became effective on January 27, 2007, which was 60 days after the date of adoption; and,

WHEREAS, provisions of the ordinance established that the interim fees would remain in effect for a period of six months or until the permanent Traffic Impact Fee Program is adopted, whichever occurs first, unless a time extension is approved by the City Council; and,

WHEREAS, the permanent traffic impact fee program has not yet been adopted and it is necessary to extend the Interim Traffic Impact Fee Program for an additional six months; and,

WHEREAS, the Interim Traffic Impact Fee Program would sunset on January 27, 2008, unless extended by the City Council;

NOW THEREFORE, BE IT, AND IT IS HEREBY RESOLVED, that the City Council of the City of Placerville does hereby extend the Interim Traffic Impact Mitigation Fee Program, as shown in exhibit A, an additional six months until July 27, 2008, and said interim program shall remain in effect until such time, unless a permanent Traffic Impact Fee Program is adopted by an action of the City Council.

The foregoing Resolution was introduced at a regular meeting of the City Council of the City of Placerville held on January 22, 2008, by Councilmember _____ who moved its adoption. The motion was seconded by Councilmember _____.

The motion was passed by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mayor Carl Hagen

ATTEST:

Susan Zito, CMC, City Clerk

EXHIBIT A

Single-family residential	\$7,603 per dwelling unit
Multi-family residential	\$5,646 per dwelling unit
Mobile home	\$5,119 per dwelling unit
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